

LIST OF RELEASES DONE FOR THE STATE OF KERALA UNDER THE COMPONENT OA										
SL.No	Organisation	Sanction Year	Year of Release	Physical details	Sanctioned Amount	Released Amount	UCs Received	Remittance Received	Unspent Balance Amount	Project Status
1	State Fisheries Resource Management Committee (FIRMA)	2009-10	2009-10	Setting up of 273 backyard hatcheries by 273 beneficiaries for breeding and rearing of varieties of ornamental fishes	68.25	68.25	68.25			Completed
2	State Fisheries Resource Management Committee (FIRMA)	2009-10	2009-10	Training program to 273 beneficiaries on ornamental fisheries	4.82	4.82	4.82			Completed
3	State Fisheries Resource Management Committee (FIRMA)	2009-10	2009-10	Homestead farms for Ornamental Fish breeding in Kottayam district by 118 beneficiaries	56.00	28.00	28.00			Completed
4	KAVIL	2010-11	2010-11	Setting up of 293 back yard hatcheries and training to 700 beneficiaries	133.22	133.22	133.22			Completed
5	State Fisheries Resource Management Committee (FIRMA)	2009-10	2010-11	Satellite farms for ornamental breeding and rearing units	40.50	20.25	20.25			Completed
6	State Fisheries Resource Management Committee (FIRMA)	2009-10	2010-11	Homestead farms for Ornamental Fish breeding in Kottayam district by 118 beneficiaries		28.00	28.00			Completed
7	KAVIL	2011-12	2011-12	Establishment of homestead farms.100@INR 1.0 lakh/unit	100.00	50.00	7.50		42.50	On Going

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8	Cochin University of Science and Technology, (CUSAT), Kerala	2011-12	2011-12	International conference on sustainable ornamental fisheries way forward from 23-25, March, 2012 at Kochi	1.00	1.00	1.00			Completed
9	State Fisheries Resource Management Committee (FIRMA)	2009-10	2011-12	Satellite farms for ornamental breeding and rearing units	20.25	20.25	20.25			Completed
10	State Fisheries Resource Management Committee (FIRMA)	2012-13	2012-13	Setting up of medium scale ornamental fish breeding unit by private farmers - Sri Mathew Daniel	2.00	1.00	1.00			Completed
11	State Fisheries Resource Management Committee (FIRMA)	2013-14	2013-14	Establishment of 5 Integrated Ornamental units in Ernakulam Dist. by 5 entrepreneurs.	37.50	18.75	18.75			On Going
12	State Fisheries Resource Management Committee (FIRMA)	2013-14	2013-14	Proposal for sponsorship of India International Aqua Show-2014 by State Fisheries Resource Management (FIRMA)	25.00	25.00	25.00			Completed
13	DoF, Kerala	2014-15	2014-15	Establishment of one integrated fish ornamental unit in Kerala by Mr Vivekanandam D., S/o C.Das. Parambhuvitakam, Balarampuram Post, Trivendrum	7.50	7.50	6.50		1.00	On Going

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14	State Fisheries Resource Management Committee (FIRMA)	2013-14	2014-15	Establishment of 5 Integrated Ornamental units in Ernakulam Dist. by 5 entrepreneurs.		18.75	13.25		5.50	On Going
15	Secretary General, World Ocean Science Congress, Kochi	2014-15	2014-15	Organization of World Ocean Science Congress at Jawaharlal Internation Stadium, Kochi	1.00	1.00	1.00			Completed
16	Secretary General, World Ocean Science Congress, Kochi	2014-15	2014-15	National Fishermen Meet in connection with the "World Ocean Science Congress - 2015" at Kochi from 5th to 8th February 2015 at Jawaharlal Nehru Internrtional Stadium. Sanction accorded by the competent authority for Rs. 10.00 lakh. Proposal put up for Screening Committees notice.	10.00	10.00	10.00			On Going
17	Sacred Heart College, Thevera, Ernakulam, Kerala (Affiliated to Mahatma Gandhi University, Kottayam, Kerala)	2014-15	2014-15	Training cum exposure visit to 20 entrepreneurs and service providers from Hyderabad on "Ornamental fish breeding, larval rearing, fish diseases and bio-security aspects of ornamental fish trade and culture" for 6 days.	0.93	0.93	0.93			Completed
18	Kerala University of Fisheries & Ocean Studies (KUFOS), Kochi	2015-16	2015-16	International Conference on "Towards a sustainable Blue Revolution: Production, Strategies and Policies (TaSBE)" at Kochi on 4th to 6 th February 2016. Gold Sponser -Rs. 10.00 lakh Stall Establishment - Rs. 1.00 lakh	1.00	1.00	1.00			Completed

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19	State Fisheries Resource Management Committee (FIRMA)	2012-13	2015-16	Setting up of medium scale ornamental fish breeding unit by private farmers - Sri Mathew Daniel		1.00	1.00			Completed
20	DoF, Kerala	2015-16	2015-16	Establishment of Gr-II medium scale ornamental unit by Sri. Abhya Kumar, Trivandram, Kerala.	1.60	0.80			0.80	On Going
21	Cochin University of Science and Technology, (CUSAT), Kerala	2015-16	2015-16	National Seminar on "Seafood Safety Trade and Management" during 9th March 2016 to 12th March 2016	1.00	1.00	1.00			Completed
22	KSCADC Ltd., Kerala	2016-17	2016-17	Conducting 2 no. of awareness camps @ Rs. 1 lakh per camp	2.00	2.00	1.26		0.74	Completed
23	KSCADC Ltd., Kerala	2017-18	2017-18	Conducting 2 nos. of awareness camps @ Rs. 1 lakh per camp under Swachhta Pakhwada	2.00	2.00			2.00	On Going
24	DoF, Kerala	2017-18	2017-18	Renovation of 80 Backyard Rearing Units (Freshwater ornamental fish) with input costs in Kerala	60.00	24.00			24.00	On Going
25	DoF, Kerala	2017-18	2017-18	Establishment of 100 Aquariums in Schools/ Colleges/Govt.Offices (Small Size) with input costs in Kerala	18.00	7.20			7.20	On Going
26	DoF, Kerala	2017-18	2017-18	Conducting 5 Capacity Building Programmes on Ornamental Fisheries (training, Skill development, exposure visits and Demonstration) in Assam (Released under ornamental Pilot Project)	4.68	1.87			1.87	On Going
	Total				578.00	477.59	391.98		85.61	